







Fiscal Year:	2027	2028	2029	2030	2031
Project	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5

School Bond Complete 11/2029 (\$600,000)

500,000

Track Loan Complete 4/2034 (\$459,800)

30-A, 5801

\$ 2,360,890.00 \$ 2,158,367.50 \$ 1,915,659.73 \$ 1,828,169.52 \$ 2,201,819.80

Category	Annual Budget / Reserve Account	Department	Total CIP Expenditures by Year	
CI	Herm11	Town Manager	Hermion School - Middle (1953, 2007 renv)	
CI	Herm11	Town Manager	Hermion School - High (1994)	
CI	Herm11	Town Manager	Hermion Track Replace/refurb (2024)	
CI	Herm11	Town Manager	New Town Office (1950, Renv - 1971, 1990, 2009)	
CE	Herm02	Town Manager	Vote Trailer (2023) (15yrs)	
CI	Herm02	Town Manager	IT Servers replacement	
CI	Herm02	Town Manager	Computer Replacements 1	
CI	Herm02	Town Manager	Computer Replacements 2	
NA	Herm02	Town Manager	Ordinance Codification (max 10yr)	\$ 30,000.00
NA	Herm02	Town Manager	Legal	
CI	Herm11	Town Manager	Display informational signs (3 locations)	
CE	Herm02	Fire Department	Vehicle SUV Crew Vehicle (2016)	
CI	Herm11	Town Manager	Land Purchase for facilities - School	
CI	Herm11	Town Manager	Land Purchase for facilities - Town	
CI	Herm09	Recreation	Rec Canopy/Gazebo PADS Power new request (2024)	\$ 2,500.00
CI	Herm09	Recreation	Rec Multiuse field PADS	
CI	Herm09	Recreation	Rec Paint games PADS	\$ 4,000.00
CI	Herm11	Town Manager	Schools - New Superintendent Office Facility (1927, 1955 renv)	
CI	Herm09	Recreation	Point of Sale (POS) system (Third party - MyRec)	





Fiscal Year:		Estimated Total Cost	Note:
Project			Available to use for FY Reserves School or Town CIP
School Bond Complete 11/2029 (\$600,000)		\$ 5,000,000.00	Available to use for FY Reserves
Track Loan Complete 4/2034 (\$459,800)		\$ 2,400,000.00	School or Town CIP

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Category	Annual Budget / Reserve Account	Department	Total CIP Expenditures by Year
CI	Operating Budget	Code Enforcement	Electronic File Records System to GIS
CI	Herm02	Assessing	Assessing - Full List and Measure "Revaluation" (outsourced RFP) = 2031/\$500,000
CE	Herm05	Fire Department	Fire Vehicle, Engine 411(2009) (20yrs) = 2029/\$1,082,000
CE	Herm05	Fire Department	Fire Vehicle, Engine 401(2023) (20yrs)
CE	Herm05	Fire Department	Fire Vehicle, Tanker 404(2015) (20yrs)
CE	Herm05	Fire Department	Fire Vehicle, Utility (2009)406 (15yrs)
CE	Herm05	Fire Department	Fire Vehicle, Cheifs Car 400(2023) (7yrs) = 2030/\$132,000
CE	Herm05	Fire Department	Fire Vehicle, Ambulance(2024) 409 (7yrs) =2032/\$1,012,000
CE	Herm05	Fire Department	Fire Vehicle, Ambulance 419 (7yrs) = 2028/\$550,000
CE	Herm05	Fire Department	Fire Vehicle, Boat 40 (20yrs)
CE	Herm05	Fire Department	Fire Vehicle, Snowmobile/Snowbulance 40 (2020)(20yrs)
CE	Herm05	Fire Department	Fire Trailer (2018)(20yrs)
CE	Herm05	Fire Department	Self Contained Breathing Apparatus (2013)(15yrs) = 2028/\$315,000
CE	Herm05	Fire Department	Breathing Air Compressor(2019) (15yrs)
CE	Herm05	Fire Department	Gear Extractor, Decon Washer, Gear Dryer(2020) (15 years)
CE	Herm05	Fire Department	Chest Compression Devcice (2024)(10yrs)
CE	Herm05	Fire Department	Hydrolic Rescue Tools(2018) (10yrs) = 2028/\$100,450
CE	Herm05	Fire Department	Cardiac Monitor (2023)(7yrs) = 2030/\$82,000
CE	Herm05	Fire Department	Cardiac Monitor(2025) (7yrs) =2032/\$90,200
CI	Operating Budget	Public Works	Finance Operating System
CI	Operating Budget	Public Works	Summer Road Projects* (Note: 3 yr period to \$1M)
CI	Operating Budget	Public Works	PW Ops Software (year 1 includes setup cost 3yr contract)
CE	Herm06	Public Works	Tablet
CI	Herm06	Public Works	Emergency Road Repair
CE	Herm06	Public Works	PW 1 (turn key) (2017) (7yrs)
CE	Herm06	Public Works	PW 2 (turn key) (2015) (7yrs) (Dump body rusted out)
CI	Herm11	Public Works	Sand shed
CI	Herm11	Public Works	Salt shed
CI	Herm11	Public Works	Small garage
CI	Herm11	Public Works	Big garage
CI	Operating Budget	Public Safety	Signal Preventive Maintenance
CE	Herm06	Public Safety	Generator hookup, backup battery, notify Rt 2 Signal
CE	Herm06	Public Safety	Generator hookup/ backup battery Coldbrook Signal
CE	Herm06	Public Works	Tractor (2009) (15yrs)
CE	Herm06	Public Works	Backhoe (2015) (15yrs)
CE	Herm06	Public Works	Steamer Trailer (1998) (20yrs)

Can be moved from year 2 to year 3 for FY2029

Summer Road projects includes paving, ditching, culverts, etc. List of Projects provided for each year.

3%

Fiscal Year:	2032	2033	2034	2035	2036
Project	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10
School Bond Complete 11/2029 (\$600,000)	500,000	500,000	500,000	500,000	500,000
Track Loan Complete 4/2034 (\$459,800)				400,000	400,000

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Category	Annual Budget / Reserve Account	Department	Total CIP Expenditures by Year						
		Code Enforcement	Electronic File Records System to GIS						
CI	Operating Budget	Assessing	Assessing - Full List and Measure "Revaluation" (outsourced RFP) = 2031/\$500,000						
CI	Herm02	Fire Department	Fire Vehicle, Engine 411(2009) (20yrs) = 2029/\$1,082,000						
CE	Herm05	Fire Department	Fire Vehicle, Engine 401(2023) (20yrs)						
CE	Herm05	Fire Department	Fire Vehicle, Tanker 404(2015) (20yrs)						\$ 969,000.00
CE	Herm05	Fire Department	Fire Vehicle, Utility (2009)406 (15yrs)						
CE	Herm05	Fire Department	Fire Vehicle, Cheifs Car 400(2023) (7yrs) = 2030/\$132,000						
CE	Herm05	Fire Department	Fire Vehicle, Ambulance(2024) 409 (7yrs) = 2032/\$1,012,000	\$ 340,000.00			\$ 1,012,000.00		
CE	Herm05	Fire Department	Fire Vehicle, Ambulance 419 (7yrs) = 2028/\$550,000						
CE	Herm05	Fire Department	Fire Vehicle, Boat 40 (20yrs)						
CE	Herm05	Fire Department	Fire Vehicle, Snowmobile/Snowbulance 40 (2020)(20yrs)						
CE	Herm05	Fire Department	Fire Trailer (2018)(20yrs)						
CE	Herm05	Fire Department	Self Contained Breathing Apparatus (2013)(15yrs) = 2028/\$315,000						
CE	Herm05	Fire Department	Breathing Air Compressor(2019) (15yrs)				\$ 141,000.00		
CE	Herm05	Fire Department	Gear Extractor, Decon Washer, Gear Dryer(2020) (15 years)				\$ 52,700.00		
CE	Herm05	Fire Department	Chest Compression Demeice (2024)(10yrs)						
CE	Herm05	Fire Department	Hydrolic Rescue Tools(2018) (10yrs) = 2028/\$100,450						
CE	Herm05	Fire Department	Cardiac Monitor (2023)(7yrs) = 2030/\$82,000						
CE	Herm05	Fire Department	Cardiac Monitor(2025) (7yrs) = 2032/\$90,200	\$ 31,000.00					
CI	Operating Budget	Public Works	Finance Operating System						
CI	Operating Budget	Public Works	Summer Road Projects* (Note: 3 yr period to \$1M)	\$ 1,092,727.00	\$ 1,125,508.81	\$ 1,159,274.07	\$ 1,194,052.30	\$ 1,229,873.87	
CI	Operating Budget	Public Works	PW Ops Software (year 1 includes setup cost 3yr contract)						
CE	Herm06	Public Works	Tablet						
CI	Herm06	Public Works	Emergency Road Repair	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	
CE	Herm06	Public Works	PW 1 (turn key) (2017) (7yrs)						
CE	Herm06	Public Works	PW 2 (turn key) (2015) (7yrs) (Dump body rusted out)						\$ 600,000.00
CI	Herm11	Public Works	Sand shed						
CI	Herm11	Public Works	Salt shed						
CI	Herm11	Public Works	Small garage						
CI	Herm11	Public Works	Big garage						
CI	Operating Budget	Public Safety	Signal Preventive Maintenance	\$ 3,477.82	\$ 3,582.16	\$ 3,689.62	\$ 3,800.31	\$ 3,914.32	
CE	Herm06	Public Safety	Generator hookup, backup battery, notify Rt 2 Signal						
CE	Herm06	Public Safety	Generator hookup/ backup battery Coldbrook Signal						
CE	Herm06	Public Works	Tractor (2009) (15yrs)						
CE	Herm06	Public Works	Backhoe (2015) (15yrs)						
CE	Herm06	Public Works	Steamer Trailer (1998) (20yrs)						



Fiscal Year:	2032	2033	2034	2035	2036
Project	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10

School Bond Complete 11/2029 (\$600,000)					
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Track Loan Complete 4/2034 (\$459,800)				400,000	400,000
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Category	Annual Budget / Reserve Account	Department	Total CIP Expenditures by Year		
CE	Herm06	Public Works	Equipment trailer (2015) (20yrs)	\$ 1,636,700.60	\$ 23,000.00
NA	Operating Budget	Public Works	CDL Class		
CE	Herm06	Public Works	Tractor rake		
CE	Herm06	Public Works	Bushhog (New Item) (20yrs)		
CE	Herm06	Public Works	Wood Chipper (20yrs)		
CI	Herm06	Public Works	Town Office Parking Pavement		
CI	Herm11	Public Works	PW Facility upgrade - fuel		
CE	Herm11	Public Works	Job Trailer / Office Area		
CI	Herm11	Public Works	PW Facility upgrade - lights		
CI	Herm11	Public Works	Big Garage mandoor awning (ice hazard)		
CI	Herm11	Public Works	Town Office heated pads (ice hazard)		
CI	Herm11	Public Works	Town Office gutters (ice hazard)		
CI	Herm06	Public Works	Local Bridge replacement		
CE	Herm12	Sewer	Generator 95cr (1998) (80kw) (25yrs)		
CE	Herm12	Sewer	Generator Rt2 (1996) (25yrs) (station replacement scheduled FY27)		
CE	Herm12	Sewer	Generator Autocar (2015) (20kw) (25yrs)		
CE	Herm12	Sewer	Generator Mack Ln (2015) (30kw) (25yrs)		
CE	Herm12	Sewer	Generator Cedar Brook (2025) (22kw) (25yrs)		
CE	Herm12	Sewer	Generator North St 105 (2025) (22kw) (25yrs)		
CE	Herm12	Sewer	Generator North St 106 (2025) (22kw) (25yrs)		
CE	Herm12	Sewer	Generator Propane Ln (2025) (22kw) (25yrs)		
CE	Herm12	Sewer	Generator Dave's Way (2025) (25kw) (25yrs)		
CI	Operating Budget	Sewer	Lift station maintenance	\$ 89,553.92	\$ 97,857.99
CI	Operating Budget	Jackson Beach	Facility maintenance (Doc removal & install, bathroom)	\$ 3,477.82	\$ 3,800.31
CI	Herm06	Jackson Beach	Driveway Paving (zone 1)		3,914.32
CI	Herm06	Jackson Beach	Boat Parking paving (zone 2)		
CI	Herm11	Jackson Beach	Bathroom Renovation (2013) (20yrs)	\$ 33,000.00	
CI	Operating Budget	Transfer St	Internet (monthly 80)	\$ 960.00	\$ 960.00
CI	Herm09	Recreation	Cemetery Stone replacement/maintenance (repair only)	\$ 25,504.03	\$ 28,705.01
CI	Herm09	Recreation	New Community Rec/Facility		
CI	Herm09	Recreation	Recreation Playground 1		
CI	Herm09	Recreation	Recreation Playground 2		
CI	Herm09	Recreation	Recreation Field		
CI	Herm09	Recreation	Recreation Field		
CI	Herm09	Recreation	Recreation Field		
CI	Herm09	Town Manager	Veterans Park upgrade		
CI	Herm09	Town Manager	Gazebo Replacement/Maintenance		
CI	Herm11	Town Manager	Fire Station Replacement/Renovation (2008)		
CI	Herm11	Town Manager	Hermton School - PADS /Elementary (1952, 2018 renv)		

Fiscal Year:		2032	2033	2034	2035	2036
Project		Yr 6	Yr 7	Yr 8	Yr 9	Yr 10
School Bond Complete 11/2029 (\$600,000)		500,000	500,000	500,000	500,000	500,000
Track Loan Complete 4/2034 (\$459,800)					400,000	400,000

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Category	Annual Budget / Reserve Account	Department	Total CIP Expenditures by Year	\$ 1,636,700.60	\$ 1,335,142.81	\$ 2,545,378.30	\$ 2,370,339.85	\$ 2,018,161.24
CI	Herm11	Town Manager	Hermion School - Middle (1953, 2007 renv)					
CI	Herm11	Town Manager	Hermion School - High (1994)					
CI	Herm11	Town Manager	Hermion Track Replace/refurb (2024)					
CI	Herm11	Town Manager	New Town Office (1950, Renv - 1971, 1990, 2009)					
CE	Herm02	Town Manager	Vole Trailer (2023) (15yrs)					
CI	Herm02	Town Manager	IT Servers replacement					
CI	Herm02	Town Manager	Computer Replacements 1					
CI	Herm02	Town Manager	Computer Replacements 2					
NA	Herm02	Town Manager	Ordinance Codification (max 10yr)					
NA	Herm02	Town Manager	Legal					
CI	Herm11	Town Manager	Display informational signs (3 locations)					
CE	Herm02	Fire Department	Vehicle SUV Crew Vehicle (2016)					
CI	Herm11	Town Manager	Land Purchase for facilities - School					
CI	Herm11	Town Manager	Land Purchase for facilities - Town					
CI	Herm09	Recreation	Rec Canopy/Gazebo PADS Power new request (2024)					
CI	Herm09	Recreation	Rec Multiuse field PADS					
CI	Herm09	Recreation	Rec Paint games PADS					
CI	Herm11	Town Manager	Schools - New Superintendent Office Facility (1927, 1955 renv)					
CI	Herm09	Recreation	Point of Sale (POS) system (Third party - MyRec)					















Fiscal Year:		2037	2038	2039	2040
Project		Yr 11	Yr 12	Yr 13	Yr 14
School Bond Complete 11/2029 (\$600,000)		500,000	500,000	500,000	500,000
Track Loan Complete 4/2034 (\$459,800)		400,000	400,000	400,000	400,000

30-A, 5801			\$ 1,578,177.28	\$ 1,679,423.80	\$ 3,456,937.71	\$ 2,007,257.04
Category	Annual Budget / Reserve Account	Department	Total CIP Expenditures by Year			
CI	Herm11	Town Manager	Hermion School - Middle (1953, 2007 renv)			
CI	Herm11	Town Manager	Hermion School - High (1994)			
CI	Herm11	Town Manager	Hermion Track Replace/refurb (2024)			
CI	Herm11	Town Manager	New Town Office (1950, Renv - 1971, 1990, 2009)			
CE	Herm02	Town Manager	Vote Trailer (2023) (15yrs)	\$ 18,000.00		
CI	Herm02	Town Manager	IT Servers replacement			
CI	Herm02	Town Manager	Computer Replacements 1			
CI	Herm02	Town Manager	Computer Replacements 2			
NA	Herm02	Town Manager	Ordinance Codification (max 10yr)		\$ 50,000.00	
NA	Herm02	Town Manager	Legal			
CI	Herm11	Town Manager	Display informational signs (3 locations)			
CE	Herm02	Fire Department	Vehicle SUV Crew Vehicle (2016)			
CI	Herm11	Town Manager	Land Purchase for facilities - School			
CI	Herm11	Town Manager	Land Purchase for facilities - Town			
CI	Herm09	Recreation	Rec Canopy/Gazebo PADS Power new request (2024)			
CI	Herm09	Recreation	Rec Multiuse field PADS			
CI	Herm11	Town Manager	Rec Paint games PADS			
CI	Herm11	Town Manager	Schools - New Superintendent Office Facility (1927, 1955 renv)			
CI	Herm09	Recreation	Point of Sale (POS) system (Third party - MyRec)			



Fiscal Year:	
Project	Estimated Total Cost
School Bond Complete 11/2029 (\$600,000)	\$ 5,000,000.00
Track Loan Complete 4/2034 (\$459,800)	\$ 2,400,000.00

Note:  
 Available to use for FY Reserves School or Town CIP  
 Available to use for FY Reserves School or Town CIP

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Category	Annual Budget / Reserve Account	Department	Total CIP Expenditures by Year	\$ 27,308,208.69
CI	Herm11	Town Manager	Hermion School - Middle (1953, 2007 renv)	\$ -
CI	Herm11	Town Manager	Hermion School - High (1994)	\$ -
CI	Herm11	Town Manager	Hermion Track Replace/refurb (2024)	\$ -
CI	Herm11	Town Manager	New Town Office (1950, Renv - 1971, 1990, 2009)	\$ -
CE	Herm02	Town Manager	Vote Trailer (2023) (15yrs)	\$ 18,000.00
CI	Herm02	Town Manager	IT Servers replacement	\$ -
CI	Herm02	Town Manager	Computer Replacements 1	\$ -
CI	Herm02	Town Manager	Computer Replacements 2	\$ -
NA	Herm02	Town Manager	Ordinance Codification (max 10yr)	\$ 80,000.00
NA	Herm02	Town Manager	Legal	\$ -
CI	Herm11	Town Manager	Display informational signs (3 locations)	\$ -
CE	Herm02	Fire Department	Vehicle SUV Crew Vehicle (2016)	\$ -
CI	Herm11	Town Manager	Land Purchase for facilities - School	\$ -
CI	Herm11	Town Manager	Land Purchase for facilities - Town	\$ -
CI	Herm09	Recreation	Rec Canopy/Gazebo PADS Power new request (2024)	\$ 2,500.00
CI	Herm09	Recreation	Rec Multiuse field PADS	\$ -
CI	Herm09	Recreation	Rec Paint games PADS	\$ 4,000.00
CI	Herm11	Town Manager	Schools - New Superintendent Office Facility (1927, 1955 renv)	\$ -
CI	Herm09	Recreation	Point of Sale (POS) system (Third party - MyRec)	\$ -

Charter: Section 2-13, Para 6d2. 3  
 Books